



**CENTRO DE LAS ARTES DE SAN LUIS POTOSI
SAN LUIS POTOSI**

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene/2018 Al 31/jul/2018

U.S.
TTREJO

Concepto	Egresos					
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	Subejercicio
DIRECCION ADMINISTRATIVA	\$15,198,035.49	-\$446,435.00	\$14,751,600.49	\$8,718,358.48	\$7,693,022.57	\$6,033,242.01
DAC/ ARTES ESCENICAS	\$263,439.46	\$383,890.92	\$647,330.38	\$586,597.71	\$489,109.13	\$60,732.67
DAC/ MUSICA	\$400,535.09	\$796,667.45	\$1,197,202.54	\$1,184,232.17	\$1,066,154.13	\$12,970.37
DAC/ ARTES VISUALES	\$334,953.79	\$517,722.56	\$852,676.35	\$770,133.77	\$723,591.49	\$82,542.58
DAC/ LITERATURA E INTEGRACION	\$468,572.34	\$244,646.21	\$713,218.55	\$512,067.21	\$470,187.81	\$201,151.34
DAC/ ARTE Y TECNOLOGIA	\$118,288.08	-\$76,001.08	\$42,287.00	\$15,891.36	\$15,891.36	\$26,395.64
DIRECCION GENERAL	\$4,755,693.29	-\$57,945.85	\$4,697,747.44	\$3,040,978.93	\$2,941,223.91	\$1,656,768.51
DIVULGACION ARTISTICA	\$4,809,561.16	\$286,359.10	\$5,095,920.26	\$3,171,920.48	\$3,016,187.04	\$1,923,999.78
PLANEACION Y VINCULACION CULTURAL	\$3,063,244.78	-\$704,016.93	\$2,359,227.85	\$1,360,244.53	\$1,294,748.57	\$998,983.32
TEATRO POLIVALENTE	\$1,575,776.45	\$1,067,157.24	\$2,642,933.69	\$1,898,860.87	\$1,688,081.31	\$744,072.82
DIRECCION ACADEMICA	\$1,694,988.25	\$141,893.61	\$1,836,881.86	\$1,013,674.53	\$1,003,466.53	\$823,207.33
MUSEO LEONORA CARRINGTON SLP	\$2,871,091.82	\$719,079.22	\$3,590,171.04	\$1,414,023.68	\$1,281,118.93	\$2,176,147.36
EIAA	\$0.00	\$896,767.61	\$896,767.61	\$337,173.16	\$332,223.84	\$559,594.45
Sin Ramo/Dependencia	\$35,554,180.00	\$3,769,785.06	\$39,323,965.06	\$24,024,156.88	\$22,015,006.62	\$15,299,808.18
Total Final	\$35,554,180.00	\$3,769,785.06	\$39,323,965.06	\$24,024,156.88	\$22,015,006.62	\$15,299,808.18

LIC. ELÓISA SAENZ DURÁN
DIRECTORA ADMINISTRATIVA

LIC. LAURA ELENA GONZÁLEZ SÁNCHEZ
DIRECTORA GENERAL